



Bajaj Hindusthan Sugar Ltd.

CIN: L15420UP1931PLC065243

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STATEMENT OF AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31,2023

₹(crore)

Sl. No.	Particulars	Standalone				
		3 Months ended 31.03.2023 Audited	Preceding 3 Months ended 31.12.2022 Unaudited	Corresponding 3 Months ended 31.03.2022 Audited	Current year ended 31.03.2023 Audited	Previous year ended 31.03.2022 Audited
1.	Income					
	(a) Revenue from operations	2,035.59	1,422.78	1,615.92	6,302.32	5,569.09
	(b) Other income	4.68	2.97	9.76	17.02	21.13
	Total Income	2,040.27	1,425.75	1,625.68	6,319.34	5,590.22
2.	Expenses					
	a) Cost of materials consumed	2,678.62	1,940.60	2,676.29	5,074.48	4,609.93
	b) Changes in inventories of finished goods, by-products and work-in-progress	(1,133.00)	(832.64)	(1,548.68)	104.53	(209.67)
	c) Employee benefits expense	120.18	94.77	109.34	378.70	342.31
	d) Finance costs	50.34	94.97	58.94	210.10	253.55
	e) Depreciation and amortisation expense	52.53	53.74	52.88	213.17	214.63
	f) Other expenses	155.19	132.87	181.76	489.70	601.83
	Total expenses	1,923.86	1,484.31	1,530.53	6,470.68	5,812.58
3.	Profit/(Loss) before tax (1-2)	116.41	(58.56)	95.15	(151.34)	(222.36)
	a) Current tax	-	-	-	-	-
	b) Deferred tax	(3.60)	-	(4.11)	(3.60)	(4.11)
4.	Tax expense	(3.60)	-	(4.11)	(3.60)	(4.11)
5.	Net Profit / (Loss) for the period after tax (3-4)	120.01	(58.56)	99.26	(147.74)	(218.25)
6.	Other comprehensive income					
	a) Items that will not be reclassified to profit or loss	1,592.60	-	(5.05)	1,592.60	(5.05)
	b) Income tax relating to items that will not be reclassified to profit or loss	(253.27)	-	-	(253.27)	-
	c) Items that will be reclassified to profit or loss	614.34	-	(47.90)	614.34	(47.90)
	d) Income tax relating to items that will be reclassified to profit or loss	(184.25)	-	81.20	(184.25)	81.20
	Total other comprehensive income	1,769.42	-	28.25	1,769.42	28.25
7.	Total comprehensive income for the period (5+6)	1,889.43	(58.56)	127.51	1,621.68	(190.00)
8.	Paid-up equity share capital (Face Value - Re.1/- per share)	127.74	127.74	127.74	127.74	127.74
9.	Other equity	NA	NA	NA	4,374.28	2,752.94
10.	Earnings per share (EPS) (of Re.1/- each) (not annualised)					
	(a) Basic (Rs. Per share)	0.96	(0.47)	0.80	(1.19)	(1.82)
	(b) Diluted (Rs. Per share)	0.96	(0.47)	0.80	(1.19)	(1.82)
	See accompanying notes to the Standalone Financial Results					

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